

ACCESS DOMAIN: TABLE 1. DEMOGRAPHIC CHARACTERISTICS OF PERSONS SERVED BY THE STATE MENTAL HEALTH AUTHORITY
FY 2002

Illinois

STATE: **Illinois**

	Total Served				Penetration Rates		
	State FY 2002		US FY 2002 (Based on States Reporting)		State Penetration Rate (Served/State Pop) x1000	US Penetration Rate (Based on states reporting)	
	<u>n</u>	<u>%</u>	<u>n</u>	<u>%</u>			
<u>Age</u>							
0 to 3	501	0%	32,358	1%	0.7	2.7	(47 states)
4 to 12	18,009	12%	644,542	14%	10.8	21.5	(49 states)
13 to 17	16,305	11%	558,765	12%	18.4	34.1	(49 states)
18 to 20	6,452	4%	191,003	4%	12.0	18.8	(50 states)
21 to 64	104,393	68%	2,848,402	60%	14.6	21.1	(50 states)
65 to 74	4,355	3%	141,971	3%	5.6	9.2	(50 states)
75 and over	2,793	2%	112,675	2%	3.8	8.2	(50 states)
Unknown Age	439	0%	110,239	2%			(26 states)
TOTAL	153,247	100%	4,728,316	100%	12.3	19.8	(51 states)
<u>Gender</u>							
Female	80,684	53%	2,380,571	50.3%	12.7	19.8	(50 states)
Male	72,563	47%	2,244,778	47.5%	11.9	19.4	(50 states)
Unknown	-	-	102,967	2.2%			(30 states)
TOTAL	153,247	100%	4,728,316	100%	12.3	19.8	(51 states)
<u>Race/Ethnicity</u>							
American Indian/Alaskan Native	374	0%	49,497	1%	12.1	22.3	(47 states)
Asian	1,415	1%	60,669	1%	3.3	7.7	(48 states)
Black/African American	40,528	26%	991,235	21%	21.6	33.5	(47 states)
Native Hawaiian/Pacific Islander	134	0%	10,944	0.2%	29.1	54.9	(23 states)
White	93,588	61%	2,932,673	62%	10.3	17.3	(50 states)
Hispanic	-	-	264,621	6%	0.0	14.7	(21 states)
Multi-Racial	-	-	35,018	1%	0.0	10.2	(21 states)
Other Race/Race Unknown	17,208	11%	383,659	8%			(48 states)
TOTAL	153,247	100%	4,728,316	100%	12.3	20.5	(51 states)
<u>Hispanic Origin</u>							
Hispanic or Latino	12,058	8%	284,214	10%	7.9	11.6	(31 states)
Not Hispanic or Latino	122,324	80%	2,294,165	83%	11.2	18.6	(32 states)
Hispanic Status Unknown	18,865	12%	190,092	7%			(21 states)
TOTAL	153,247	100%	2,768,471	100%			(31 states)

Note:

This Table uses data from URS/DIG Table 2a, Table 2b and from the U.S. Census Bureau.

All denominators use U.S. Census data from 2000.

U.S. Totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

2a Table shows total numbers served in both state hospital and community settings. Data is missing for 3,320 persons receiving treatment in state hospitals for whom race/ethnicity was unavailable in the reporting format due to differences in coding between the state hospital and community reporting systems. Data for two thirds of the persons (6,745 of 10,065) seen in state hospitals are included through matching of community and state hospital databases using a unique consumer identifier.

2b Table shows total numbers served in both state hospital and community settings. Data is missing for 3,320 persons for whom race/ethnicity data was unavailable due to differences in coding schemes used in state hospital and community reporting systems. Data for two-thirds of the persons (6,745 of 10,065) seen in state hospitals were included through the matching of community and state hospital data using a unique consumer identifier.

2002 CMHS Uniform Reporting System Output Table

**ACCESS DOMAIN: TABLE 2. PERSONS SERVED IN COMMUNITY MENTAL HEALTH PROGRAMS BY AGE AND GENDER
FY 2002**

STATE: **Illinois**

	Served in Community				Penetration Rates (rate per 1,000 population)	
	State FY 2002		US FY 2002		State Penetration Rate	US Penetration Rate (Based on states reporting)
<u>Age</u>	<u>n</u>	<u>%</u>	<u>n</u>	<u>%</u>		
0-17	32,777	24%	1,050,606	27%	10.1	17.9
18-20	5,952	4%	167,285	4%	11.0	16.6
21-64	94,252	68%	2,483,621	63%	13.2	18.6
65+	6,373	5%	209,720	5%	4.2	7.2
Unknown	-	-	9,233	0%		
TOTAL	139,354	100%	3,920,465	100%	11.2	16.6
<u>Gender</u>						
Female	73,300	53%	2,029,727	52%	11.6	17.2
Male	66,054	47%	1,882,372	48%	10.9	16.5
Unknown	-	-	8,366	0%		
TOTAL	139,354	100%	3,920,465	100%	11.2	16.6

Note:

US totals are based on states reporting.

This Table uses data from URS/DIG Table 3a

U.S. Totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

Gender was reported for all persons seen during fiscal year 2002; Age was miscoded for 439 persons. However, homeless/non-homeless status was missing for 13,491 persons (7,241 females and 6,250 males). 10,141 of these persons were between the ages of 21-64, 2,038 were between the ages of 0 - 17, and 775 persons were age 65 and older.

**ACCESS DOMAIN: TABLE 3. PERSONS SERVED IN STATE PSYCHIATRIC HOSPITALS BY AGE AND GENDER
FY 2002**

STATE: **Illinois**

	Served in State Psychiatric Hospitals				Penetration Rates (rate per 1,000 population)	
	State FY 2002		US FY 2002 (Based on States Reporting)		State Penetration Rate	US Penetration Rate (Based on states reporting)
<u>Age</u>	<u>n</u>	<u>%</u>	<u>n</u>	<u>%</u>		
0-17	241	2%	16,510	10%	0.07	0.29
18-20	548	5%	8,299	5%	1.02	0.85
21-64	9,121	91%	129,865	79%	1.28	1.01
65+	155	2%	8,308	5%	0.10	0.31
Unknown	-	-	2,198	1%		
TOTAL	10,065	100%	165,180	100%	0.81	0.74
<u>Gender</u>						
Female	3,393	34%	61,014	37%	0.54	0.54
Male	6,672	66%	101,748	62%	1.10	0.93
Unknown	-	-	2,418	1%		
TOTAL	10,065	100%	165,180	100%	0.81	0.74

Note:

US totals are based on states reporting.

This Table uses data from URS/DIG Table 3b

U.S. Totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

There is no statewide aggregated data available for private psychiatric hospitals.

2002 CMHS Uniform Reporting System Output Table

ACCESS DOMAIN: TABLE 4.

PERSONS SERVED SMHA SYSTEMS WITH MEDICAID AND OTHER FUNDING SOURCES BY RACE AND GENDER
FY 2002

STATE: Illinois

Race/Ethnicity	Illinois					US Averages				
	n Served Medicaid	n Served Non-Medicaid	Total Served	% Served Medicaid	% Served Non-Medicaid	n Served Medicaid	n Served Non-Medicaid	Total Served	% Served Medicaid	% Served Non-Medicaid
			315							
American Indian/Alaskan Native	122	252	374	33%	67%	22,836	26,890	49,497	46%	54%
Asian	542	873	1,415	38%	62%	43,404	23,185	60,669	72%	38%
Black/African American	17,230	23,298	40,528	43%	57%	481,536	425,268	991,235	49%	43%
Native Hawaiian/Pacific Islander	34	100	134	25%	75%	5,492	5,032	10,944	50%	46%
White	32,200	61,388	93,588	34%	66%	1,189,376	1,652,041	2,932,673	41%	56%
Hispanic	-	-	-	-	-	209,431	167,553	264,621	79%	63%
Multi-Racial	-	-	-	-	-	19,741	15,035	35,018	56%	43%
Other Race/Race Unknown	4,254	12,954	17,208	25%	75%	467,725	251,762	383,659		
TOTAL	54,382	98,865	153,247	35%	65%	2,439,541	2,566,766	4,728,316	52%	54%
<u>Hispanic Origin</u>										
Hispanic or Latino	3,268	8,790	12,058	27%	73%	164,938	133,522	284,214	58%	47%
Not Hispanic or Latino	47,079	75,245	122,324	38%	62%	954,529	1,216,074	2,294,165	42%	53%
Hispanic Status Unknown	4,035	14,830	18,865	21%	79%	55,641	142,083	190,092	29%	75%
TOTAL	54,382	98,865	153,247	35%	65%	1,175,108	1,491,679	2,768,471	42%	54%
<u>Gender</u>										
Female	29,987	50,697	80,684	37%	63%	1,265,761	1,282,391	2,380,571	53%	54%
Male	24,395	48,168	72,563	34%	66%	1,132,306	1,230,932	2,244,778	50%	55%
Unknown	-	-	-	-	-	42,952	53,443	102,967	42%	52%
TOTAL	54,382	98,865	153,247	35%	65%	2,441,019	2,566,766	4,728,316	52%	54%

Note:

Note: This Table uses data from 2 sources: DIG Table 5a, 5b (Hispanic Origin), DIG Table 2a (Total Served), and Table 2b (Hispanic Origin Total Served)
Data is based on duplicated counts

State Notes:

- 2a Table shows total numbers served in both state hospital and community settings. Data is missing for 3,320 persons receiving treatment in state hospitals for whom race/ethnicity was unavailable in the reporting format due to differences in coding between the state hospital and community reporting systems. Data for two thirds of the persons (6,745 of 10,065) seen in state hospitals are included through matching of community and state hospital databases using a unique consumer identifier.
- 2b Table shows total numbers served in both state hospital and community settings. Data is missing for 3,320 persons for whom race/ethnicity data was unavailable due to differences in coding schemes used in state hospital and community reporting systems. Data for two-thirds of the persons (6,745 of 10,065) seen in state hospitals were included through the matching of community and state hospital data using a unique consumer identifier.
- 5a Data in this table is unduplicated and does not account for those persons who were Medicaid eligible clients but also received Non-Medicaid services. A tracking procedure was established but proved to be too onerous to achieve completion by this submission deadline. It is anticipated that the data in the Non-Medicaid row will be updated by mid-December.
- 5b Data in this table is unduplicated and does not account for those persons who were Medicaid eligible clients but also received Non-Medicaid services. A tracking procedure was established but proved to be too onerous to achieve completion by this submission deadline. It is anticipated that the data in the Non-Medicaid row will be updated by mid-December.

APPROPRIATENESS DOMAIN: TABLE 1.

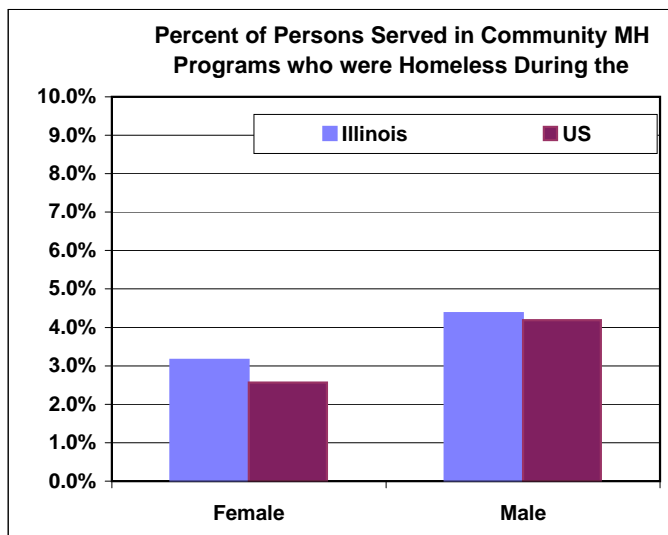
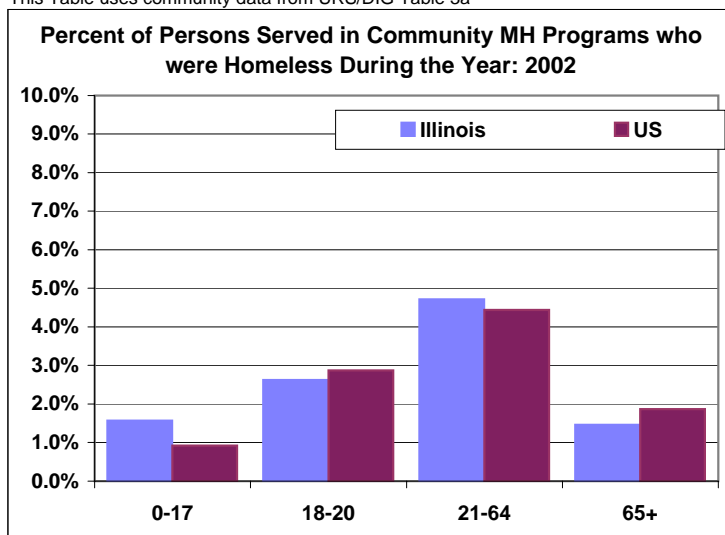
HOMELESS PERSONS SERVED BY COMMUNITY
MENTAL HEALTH PROGRAMS BY AGE AND GENDER
FY 2002

STATE: Illinois

	Illinois					US Data (Based on states reporting)				
	Homeless Served in Community		Total Served in Community with Known Living Status		Homeless as % of Total Served in Community	Homeless Served in Community		Total Served in Community with Known Living Status		Homeless as % of Total Served in Community
	<u>n</u>	%	<u>n</u>	%	%	<u>n</u>	%	<u>n</u>	%	%
Age										
0-17	513	10%	32,777	24%	1.6%	7,510	7%	816,069	27%	0.9%
18-20	156	3%	5,952	4%	2.6%	3,760	4%	130,792	4%	2.9%
21-64	4,440	85%	94,252	68%	4.7%	86,645	83%	1,953,277	63%	4.4%
65+	93	2%	6,373	5%	1.5%	3,174	3%	169,708	6%	1.9%
Unknown	-	0%	-	0%		3,134	3%	6,979	0%	
TOTAL	5,202	100%	139,354	100%	3.7%	104,223	100%	3,076,825	100%	3.4%
Gender										
Female	2,316	45%	73,300	53%	3.2%	41,137	39%	1,602,641	52%	2.6%
Male	2,886	55%	66,054	47%	4.4%	61,470	59%	1,467,656	48%	4.2%
Unknown	-	-	-	-		1,616	2%	6,528	0.2%	
TOTAL	5,202	100%	139,354	100%	3.7%	104,223	100%	3,076,825	100.0%	3.4%

Note:

This Table uses community data from URS/DIG Table 3a

**State Notes:**

Gender was reported for all persons seen during fiscal year 2002; Age was miscoded for 439 persons. However, homeless/non-homeless status was missing for 13,491 persons (7,241 females and 6,250 males). 10,141 of these persons were between the ages of 21-64, 2,038 were between the ages of 0 - 17, and 775 persons were age 65 and older.

2002 CMHS Uniform Reporting System Output Table

APPROPRIATENESS DOMAIN: TABLE 2.

NUMBER OF ADMISSIONS DURING THE YEAR TO STATE
HOSPITAL INPATIENT AND COMMUNITY-BASED
PROGRAMS
FY 2002

STATE: Illinois

	State Admissions During Year	State Total Served During Year (From Tables 3a and 3b)	US Admissions During Year (for states reporting)	U.S. Total Served During Year (From Tables 3a and 3b)	State Admission Rate	US Admission Rate
State Psychiatric Hospitals	11,276	10,065	166,782	165,180	1.12	1.01
Children	251	241	17,365	16,510	1.04	1.05
Adults	11,025	9,824	149,417	146,472	1.12	1.02
Unknown Age				2,198		
Community Programs	-	139,354	2,066,826	3,929,698	-	0.53
Children	20,412	32,777	618,819	1,050,606	0.62	0.59
Adults	57,394	106,577	1,448,007	2,869,859	0.54	0.50
Unknown Age	(77,806)	-		9,233		

Note:

Admission Rate = number of admissions divided by total served during the year.

This Table uses data from URS/DIG Table 3a, Table 3b and Table 6

State Notes:

3a Gender was reported for all persons seen during fiscal year 2002; Age was miscoded for 439 persons. However, homeless/non-homeless status was missing for 13,491 persons (7,241 females and 6,250 males). 10,141 of these persons were between the ages of 21-64, 2,038 were between the ages of 0 - 17, and 775 persons were age 65 and older.

3b There is no statewide aggregated data available for private psychiatric hospitals.

6 No statewide aggregated data is available for private psychiatric hospitals. Note also that the state hospital average length of stay is skewed due to a number of persons who have been hospitalized in forensic or other small state hospital programs that specialize in longer term treatment. We are in the process of reviewing these cases. We think that the median length of stay would be a better statistic to employ because it is less affected by a small number of outliers as is the average length of stay. In FY2002, the median length of stay for adult civil programs was 15 days; the median for adult forensic programs was 200 days and the median for child and adolescent programs was 18 days. The median length of stay has been steadily decreasing over the last few years for persons treated in civil programs and it has been increasing for adults treated in forensic programs.

2002 CMHS Uniform Reporting System Output Table

**APPROPRIATENESS DOMAIN: TABLE 3. MEAN LENGTH OF STAYS OF ADULTS AND CHILDREN IN STATE PSYCHIATRIC HOSPITALS
FY 2002**

STATE: **Illinois**

	<u>Illinois</u> Length of Stay (Days)		<u>US Median</u> Length of Stay (Days)	
	Discharged Clients	Resident Clients	Discharged Clients	Resident Clients
State Hospitals				
Children	39	72	66	147
Adults	63	1,335	76	985

Note:

Resident Clients are clients who were receiving services in inpatient settings at the end of the reporting period.
This Table uses data from URS/DIG Table 6

State Notes:

No statewide aggregated data is available for private psychiatric hospitals. Note also that the state hospital average length of stay is skewed due to a number of persons who have been hospitalized in forensic or other small state hospital programs that specialize in longer term treatment. We are in the process of reviewing these cases. We think that the median length of stay would be a better statistic to employ because it is less affected by a small number of outliers as is the average length of stay. In FY2002, the median length of stay for adult civil programs was 15 days; the median for adult forensic programs was 200 days and the median for child and adolescent programs was 18 days. The median length of stay has been steadily decreasing over the last few years for persons treated in civil programs and it has been increasing for adults treated in forensic programs.

APPROPRIATENESS DOMAIN: TABLE 4.

**PERCENT OF ADULTS AND CHILDREN SERVED WHO MEET THE FEDERAL DEFINITIONS
FOR SMI AND SED AND PERCENT OF ADULTS AND CHILDREN SERVED WHO HAVE
CO-OCCURRING MH/AOD DISORDERS
FY 2002**

STATE: **Illinois**

Adults and Children who meet the Federal Definitions of SMI/SED	<u>State Average</u>	<u>US Average</u>	<u>US Median</u>
12.2.a. Percent of Adults served through the SMHA who meet the Federal definition for SMI	91%	62%	60%
12.2.b. Percent of Children through the SMHA who meet the Federal definition for SED	85%	65%	66%

Co-occurring MH and Substance Abuse Consumers	<u>State Average</u>	<u>US Average</u>	<u>US Median</u>
12.3.a1. Percent of Adults served through the SMHA who had a co-occurring MH and AOD Disorder	11%	19%	20%
12.3.a2. Percent of Children through the SMHA who had a co-occurring MH and AOD Disorder	1%	5%	4%
12.2.a. Percent of Adults served through the SMHA who had a co-occurring MH and AOD Disorder who meet the Federal definition for SMI	11%	20%	20%
12.2.b. Percent of Children served through the SMHA who had a co-occurring MH and AOD Disorder who meet the Federal definition for SED	1%	9%	3%

Note:

This Table uses data from URS/DIG Table 12

State Notes:

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**OUTCOMES DOMAIN: TABLE 1. EMPLOYMENT STATUS OF ADULT MENTAL HEALTH CONSUMERS
SERVED IN THE COMMUNITY BY AGE AND GENDER
FY 2002**

STATE: **Illinois**

	Illinois								
	Mental Health Consumers Employed	Mental Health Consumers who were Unemployed	Adults Served in Labor Force *	Adults Served in Community with Known Employment Status**	State MH Consumers Employed As a % of Those in Labor Force	US MH Consumers Employed As a % of Those in Labor Force	State MH Consumers Employed as % of Served in Community***	US MH Consumers Employed as % of Served in Community ***	Number of States Reporting
<u>Age</u>	<u>n</u>	<u>n</u>	<u>n</u>	<u>n</u>					
18-20	1,255	1,981	3,236	5,819	39%	34%	22%	17%	39
21-64	26,804	47,283	74,087	93,610	36%	36%	29%	21%	39
65+	470	1,651	2,121	6,197	22%	20%	8%	9%	36
Unknown	-	-	-	-	-	50%	-	65%	12
TOTAL	28,529	50,915	79,444	105,626	36%	36%	27%	21%	40
<u>Gender</u>									
Female	16,274	27,307	43,581	59,567	37%	36%	27%	21%	38
Male	12,255	23,608	35,863	46,059	34%	36%	27%	20%	38
Unknown	-	-	-	-	-	27%	-	24%	13
TOTAL	28,529	50,915	79,444	105,626	36%	36%	27%	21%	40

Note:

* Mental Health Adults in Labor Force is the sum of MH consumers employed plus unemployed

** Adults Served in Community excludes persons for whom employment status was unknown

*** Includes persons who are "not in the labor force" according to BLS definition. Many of these individuals would likely seek employment if it were available.

MH Consumers Employed as % of Total Adults Served uses Adults Served as the denominator

MH Consumers Employed as % of Adults served in Labor Force uses persons employed or Unemployed as the denominator

This Table uses data from URS/DIG Table 4

State Notes:

None

OUTCOMES DOMAIN: TABLE 2.

CONSUMER SURVEY RESULTS
FY 2003

STATE: Illinois

State Identifier:	Children		Adults	
Indicators	Illinois	US Average	Illinois	US Average
1. Percent Reporting Positively About Access.	-	79%	-	82%
2. Percent Reporting Positively About Quality and Appropriateness for Adults / Reporting Positively about Satisfaction for Children.	-	80%	-	82%
3. Percent Reporting Positively About Outcomes.	-	65%	-	71%
4. Percent of Family Members Reporting on Participation In treatment Planning.	-	77%		
5. Percent of Family Members Reporting High Cultural Sensitivity of Staff. (Optional)	-	85%		
6. Percent of Adults Reporting on Participation In Treatment Planning. (Optional)			-	75%
7. Percent of Adults Positively about General Satisfaction with Services. (Optional)			-	83%

	Illinois	US
1. Was the Official 28 Item MHSIP Adult Outpatient Consumer Survey Used?	Yes	Yes = 18
1.c. Did you use any translations of the MHSIP into another language?	Spanish	15
6. How many responses are the results based on?	0	2,443
7. How Many consumers were sampled?	0	176,671
2. Populations covered in survey?	Sample of MH Consumers	Sample = 31 All Consumers = 12
4. Please describe the populations included in your sample: (e.g., all adults, only adults with SMI, etc.)		
4 Ans. Adults with SMI and adults with other mental illnesses.		39

State Notes:

We are in the process of implementing the adult survey. Estimated completion date is Spring 2003. We are still in the process of planning the youth and parent/caregiver survey.

2002 CMHS Uniform Reporting System Output Table

**OUTCOMES DOMAIN: TABLE 3. CONSUMER SURVEY RESULTS
FY 2002**

STATE: Illinois

Race/Ethnicity	Indicators									
	1. Percent Reporting Positively About Access.		2. Percent Reporting Positively About Quality and Appropriateness for Adults		3. Percent Reporting Positively About Outcomes.		6. Percent of Adults Reporting on Participation In Treatment Planning. (Optional)		7. Percent of Adults Positively about General Satisfaction with Services. (Optional)	
	IL	US Average	IL	US Average	IL	US Average	IL	US Average	IL	US Average
American Indian/ Alaskan Native	-	87%	-	87%	-	71%	-	74%	-	88%
Asian	-	92%	-	81%	-	65%	-	74%	-	83%
Black/ African American	-	89%	-	82%	-	86%	-	70%	-	85%
Native Hawaiian/ Pacific Islander	-	75%	-	73%	-	73%	-	72%	-	82%
White	-	82%	-	83%	-	71%	-	74%	-	83%
Hispanic	-	84%	-	84%	-	73%	-	77%	-	86%
Multi-Racial	-	94%	-	69%	-	50%	-	73%	-	69%
Other Race	-	75%	-	76%	-	66%	-	69%	-	77%

Note:

This Table uses data from URS/DIG Table 11a

State Notes:

None

2002 CMHS Uniform Reporting System Output Table

**STRUCTURE DOMAIN: TABLE 1. STATE MENTAL HEALTH AGENCY CONTROLLED EXPENDITURES FOR MENTAL HEALTH
FY 2001**

STATE: **Illinois**

	State	% Total	%Total	US
	<u>Expenditures</u>	<u>State</u> <u>Expenditures</u>	<u>US Expenditures</u>	<u>Expenditures</u>
State Hospitals	\$ 306,681,946	39%	32%	\$ 7,298,364,471
Other 24-Hour Care	\$ 231,588,107	29%	17%	\$ 3,971,507,623
Ambulatory/Community	\$ 234,071,296	30%	49%	\$ 11,199,123,996
Central Office, Research, Training, Prvention,	\$ 17,520,021	2%	3%	\$ 594,043,226
TOTAL	\$ 789,861,370			\$ 23,063,589,317

Note:

Other 24 Hour Care includes Residential care in state hospitals and inpatient and residential care in communities
Data from NRI's Funding Sources and Expenditures of State Mental Health Agencies, FY'2001 report,

State Notes:

The former Illinois Department of Mental Health and Developmental Disabilities was combined at the time of the 1997 survey. Soon after 1997, the Illinois Department of Human Services (IDHS) was formed as an umbrella agency. The Department of Mental Health and Developmental Disabilities was combined within the new agency with the Department of Rehabilitation Services and the Department of Alcohol and Substance Abuse. Under IDHS, the State Mental Health Authority now functions as a separate office with separate funding for what is now the Office of Mental Health. Programs for other disabilities are administered through those other Department of Human Services offices.

**STRUCTURE DOMAIN: TABLE 2. STATE MENTAL HEALTH AGENCY CONTROLLED REVENUES
BY FUNDING SOURCE
FY 2001**

STATE: **Illinois**

	<u>State Hospital</u>			<u>Ambulatory/Community</u>		
	<u>Illinois</u>			<u>Illinois</u>		
	<u>Revenues</u>	<u>% Total</u>	<u>% Total (US)</u>	<u>Revenues</u>	<u>% Total</u>	<u>% Total (US)</u>
Medicaid	\$0	-	28%	\$178,328,635	38%	40%
Community MH Block Grant	\$0	-	-	\$16,248,971	3%	2%
Other SAMHSA	\$0	-	0%	\$0	-	0.2%
Other Federal (non-SAMHSA)	\$0	-	4%	\$1,577,943	0%	4%
State	\$306,681,946	100%	63%	\$269,503,854	58%	46%
Other	\$0	-	5%	\$0	-	6%
TOTAL	\$306,681,946		100%	\$465,659,403		100%

Note:Data from NRI's Funding Sources and Expenditures of State Mental Health Agencies, FY'2001 report.

State Mental Health Agency Controlled Expenditures and Revenues, Tables 25, 26, and 27.

State Notes:

The former Illinois Department of Mental Health and Developmental Disabilities was combined at the time of the 1997 survey. Soon after 1997, the Illinois Department of Human Services (IDHS) was formed as an umbrella agency. The Department of Mental Health and Developmental Disabilities was combined within the new agency with the Department of Rehabilitation Services and the Department of Alcohol and Substance Abuse. Under IDHS, the State Mental Health Authority now functions as a separate office with separate funding for what is now the Office of Mental Health. Programs for other disabilities are administered through those other Department of Human Services offices.

2002 CMHS Uniform Reporting System Output Table

**STRUCTURE DOMAIN: TABLE 3. FEDERAL MENTAL HEALTH BLOCK GRANT
EXPENDITURES FOR NON-DIRECT SERVICE ACTIVITIES
FY 2002**

STATE: **Illinois**

	State Expenditures (Non-Direct)	% Total (Non-Direct)	% Total (Non-Direct) for US (For states reporting data)
Technical Assistance Activities	\$89,485	11.0%	23.5%
Planning Council	\$57,333	7.1%	4.7%
Other Activities	\$15,132	1.9%	16.8%
Administration	\$460,552	56.7%	43.8%
Data Collection/Reporting	\$189,746	23.4%	10.3%
TOTAL	\$812,248	100.0%	100.0%

Note:

This Table uses data from URS/DIG Table 8

State Notes:

None